

2020 Budget Friends of the Fort Erie Public Library

	Revenue	Expenses	Totals
REVENUE			
Balance Forward			3,066.59
Memberships	400.00		
Donations	10,000.00		
FUNDRAISING			
Pasta Night	1,005.00		
Bake Sale at Pasta Night	500.00		
Treasures and Treats sale	1,600.00		
Silent Auction	250.00		
Sobey's BBQ	500.00		
Art Sales	200.00		
TOTAL INCOME			14,455.00
EXPENSES			
Treasures and Treats expenses		443.00	
Volunteer Appreciation		100.00	
Membership drive		50.00	
Mailing		50.00	
Donor Recognition		200.00	
Book keeping		50.00	
Fundraising		100.00	
TOTAL OPERATING EXPENSES			-993.00
Donations to FEPL			
Update books to Rink Side Reading		500.00	
Author Visits Donation		2000.00	
Children's Program Donation		2000.00	
Music Performances Donation		2000.00	
Bequest Donation		6000.00	
Summer Program		2000.00	
TOTAL DONATIONS TO FEPL			-14,500.00
CARRY FORWARD			2,028.59